

Public-Private Partnerships: HPTE P3 Projects				
Tracking #	Project Name	County	Total Project Cost	RAMP Request
1-2	C-470 Managed Tolle Express Lanes: Kipling to I-25 <i>(pending P3 financial review and local govt. agreement)</i>	Douglas	\$200,000,000	\$100,000,000
1-66	North Metro Rail Corridor Loan	Denver	\$445,805,036	\$50,000,000
4-5(a)	I-25: 120th to SH 7* Tolled Express Lanes <i>(pending local govt. agreement)</i>	Broomfield / Weld	\$1,040,000,000	\$55,000,000
4-5(b)	I-25: SH 7 North Tolled Express Lanes			\$35,000,000
N/A	HPTE P3 Development Fund	N/A	>\$200,000,000	\$40,000,000
<b>TOTAL- Public-Private Partnerships: HPTE P3 Projects</b>			<b>&gt;\$1,885,805,036</b>	<b>\$280,000,000</b>

\*4-5a in Region 1, 4-5b in Region 4

Public-Public Partnership Projects: Large Projects \$20 M +				
Tracking #	Project Name	County	Total Project Cost	RAMP Request
1-15	US 6 and 19th St. Intersection Grade Separation	Jefferson	\$25,000,000	\$20,000,000
1-19	Colorado Blvd. in Idaho Springs Final Phase and Devolution	Clear Creek	\$21,900,000	\$21,900,000
1-37	Federal Blvd: 6th to Howard Reconstruction and Multimodal Improvements	Denver	\$29,203,881	\$23,363,105
1-46	I-25 and Arapahoe Rd. Interchange	Arapahoe	\$74,000,000	\$50,400,000
2-21	I-25 and Cimarron Interchange Reconstruction	El Paso	\$30,000,000	\$24,000,000
2-31	I-25 Ilex to 1st St. in Pueblo <i>(includes devolution match in RAMP request)</i>	Pueblo	\$33,200,000	\$22,000,000
3-40	SH 9 Grand County Safety Improvement Project	Grand	\$46,000,000	\$36,222,000
<b>TOTAL- Public-Public Partnership Projects (Large)</b>			<b>\$259,303,881</b>	<b>\$197,885,105</b>

Public-Public Partnership Projects: Medium Projects \$10 M - \$19.9 M				
Tracking #	Project Name	County	Total Project Cost	RAMP Request
1-7	Eisenhower-Johnson Memorial Tunnels (EJMT) Fire Suppression System	Clear Creek / Summit	\$25,000,000	\$9,000,000
1-14	SH 2 in Commerce City Widening and Devolution	Adams	\$20,800,000	\$13,600,000
2-22	I-25 Fillmore Interchange Diverging Diamond Interchange (DDI) Conversion	El Paso	\$21,300,000	\$11,000,000
3-9	I-70 Simba Run Underpass	Eagle	\$20,800,000	\$14,600,000
3-12/29	SH 9 - Frisco to Breckenridge: Iron Springs Phase and Vail Pass Multi-Use Path Devolution	Summit	\$21,985,000	\$17,500,000
4-20	North College / US 287 Conifer to Laporte Bypass	Larimer	\$36,000,000	\$17,500,000
5-15	SH 62 Ridgway Street Improvements <i>(pending approval of local match)</i>	Ouray	\$13,791,257	\$10,494,509
<b>TOTAL- Public-Public Partnership Projects (Medium)</b>			<b>\$159,676,257</b>	<b>\$93,694,509</b>

Public-Public Partnership Projects: Small Projects <\$10 M				
Tracking #	Project Name	County	Total Project Cost	RAMP Request
2-1	SH 67 in Victor Devolution <i>(cash payment)</i>	Teller	\$307,702	\$307,702
2-5	US 160 Turnouts	Huerfano	\$1,015,000	\$840,000
2-7	US 24 Business Route Devolution <i>(cash payment)</i>	El Paso	\$2,602,475	\$2,602,475
2-20	US 50 / Dozier / Steinmeier Intersection / Signal Improvements <i>(companion project to 2-9)</i>	Fremont	\$1,500,000	\$1,200,000
2-23	SH 21 / Old Ranch Rd. Interchange Completion	El Paso	\$9,266,000	\$600,000
2-27	I-25A Exit 18 NW Frontage Rd. Devolution <i>(cash payment)</i>	Las Animas	\$110,544	\$110,544
2-29	I-25 Exit 11 SW Frontage Rd. Devolution <i>(cash payment)</i>	Las Animas	\$155,307	\$155,307
2-33	US 50 / SH 45 Interchange, Wills to Purcell-Pueblo <i>(pending local govt. agreement) (includes devolution match in RAMP request)</i>	Pueblo	\$10,000,000	\$5,000,000
3-6	SH 6 / SH 13 in Rifle Devolution	Garfield	\$5,600,000	\$5,600,000
3-14	I-70 Eagle Interchange Upgrade	Eagle	\$9,887,365	\$3,500,000
3-24	I-70 Exit 31 Horizon Drive	Mesa	\$5,000,000	\$4,000,000
3-31	US 40 Improvements in Fraser	Grand	\$1,950,390	\$1,267,754
4-6	US 34 in Estes Park Improvements and Devolution	Larimer	\$16,000,000	\$4,200,000
4-25	SH 14 / Greenfields Ct. - Frontage Rd. Relocation and Intersection Improvements	Larimer	\$2,100,000	\$1,680,000
4-28	SH 392 & CR 47 Intersection Safety Improvements	Weld	\$3,685,180	\$1,842,590
4-29	US 34 & CR 49 Intersection Safety Improvements	Weld	\$2,200,000	\$1,500,000
4-30	SH 392 & CR 74 Intersection Safety Improvements	Weld	\$2,249,875	\$1,000,000
4-34/51/52	Turning Lanes at US 34 and County Road H / US 385 & YCR 33.6 / US 34 & YCR J	Yuma	\$1,752,000	\$944,200
4-54	SH 119 Diagonal: 30th to Foothills Parkway Multi-modal Improvements Project	Boulder	\$5,570,000	\$4,456,000
4-58	SH 119 Boulder Canyon Trail Extension	Boulder	\$5,466,350	\$4,373,080
5-6	US 550 Sky Rocket Box Culvert Replacement	Ouray	\$2,000,000	\$1,600,000
5-8	SH 172 / 151 Signalization	La Plata	\$1,800,000	\$1,430,000
5-10	US 160 / Wilson Gulch Road Extension	La Plata	\$6,400,000	\$4,288,000
5-13	SH 145 at CR P Safety Improvements	Montezuma	\$1,660,194	\$1,577,185
5-14	US 285 Antonito Storm Drain System Replacement	Conejos	\$2,742,429	\$2,193,944
5-18	US 24 Enhancement Project in Buena Vista	Chaffee	\$2,497,090	\$1,997,090
<b>TOTAL- Public-Public Partnership Projects (Small)</b>			<b>\$103,517,901</b>	<b>\$58,265,871</b>
<b>TOTAL- Public-Public Partnership Projects</b>			<b>\$522,498,039</b>	<b>\$349,845,485</b>

Operations Projects				
Tracking #	Project Name	County	Total Project Cost	RAMP Request
1-9	I-70 Eastbound Peak Period Shoulder Lanes	Clear Creek	\$34,000,000	\$20,000,000
1-27	SH-74 South of El Rancho Safety Shoulders	Jefferson	\$57,947	\$57,947
1-41	State Highway Signal Upgrades - Phase I - Colfax Signals	Denver	\$900,000	\$800,000
1-42	State Highway Signal Upgrades - Phase III - Denver Slipfit Traffic Signals	Denver	\$24,900,000	\$900,000
1-44	State Highway Signal Upgrades - Phase I - Santa Fe and Evans Traffic Signal	Denver	\$585,000	\$500,000
1-51	Continuous Flow Metering (CFM), Weight-in-Motion (WIM), and Relocated Portal Attendant Stations at Eisenhower-Johnson Memorial Tunnel (EJMT)	Summit / Clear Creek	\$2,575,000	\$2,575,000
1-53	New Traffic Signal Controllers for Congested Corridors in the Denver Metropolitan Area	Arapahoe / Broomfield / Denver / Jefferson	\$1,060,000	\$1,060,000
1-54	I-76 at 88th Ave. Interchange Improvements (MP 10)	Adams	\$1,050,000	\$1,050,000
1-56	US 285 at Mount Evans Blvd./Pine Valley Rd. (MP 229)	Jefferson	\$422,000	\$422,000
1-59	SH 86 Intersection Improvement at Crowfoot Valley Rd. (MP 101.53)	Douglas	\$516,000	\$516,000
1-63	I-70 at Grapevine Rd. (MP 256.0)	Jefferson	\$189,000	\$189,000
2-8	US 24 / Judge Orr Rd. Intersection Improvement	El Paso	\$2,000,000	\$2,000,000
2-9	US 50 / Dozier Ave. Intersection Improvement <i>(companion project to 2-20)</i>	Fremont	\$1,000,000	\$1,000,000
2-10	US 50 / Purcell and US 50 / McCulloch Intersection Improvement	Pueblo	\$1,200,000	\$1,200,000
2-17	US 50 / 32nd Ln., US 50 / Cottonwood Ave., US 50 / 34th Ln. Intersection Improvements	Pueblo	\$1,500,000	\$1,500,000
3-33	I-70 Vail Chain Station Improvements	Eagle	\$4,500,000	\$4,500,000
3-34	I-70 Glenwood Canyon Variable Speed Signing	Garfield / Eagle	\$2,200,000	\$2,200,000
4-13	Adaptive Signal Control - US85 Greeley	Weld	\$750,000	\$600,000
4-35	Loveland I-25 and Crossroads Blvd. Anti-Icing Spray System	Larimer	\$250,000	\$200,000
4-36	Loveland Road Weather Information System (RWIS) Update / Expansion	Larimer	\$380,000	\$304,000
4-41	Adaptive signals on US 34 Bypass in Greeley	Weld	\$500,000	\$400,000
4-42	Fiber Optics and ITS Devices on I-76	Weld / Morgan / Washington / Logan /	\$11,000,000	\$5,000,000
4-44/49	Adaptive Signals on SH 119 Airport Rd. to Zlaten Dr. in Longmont / Adaptive Signals on SH 119: I-25 to WCR 3.5	Boulder / Weld	\$1,850,000	\$1,680,000
4-50	Fiber Optic Communication from I-25 to CDOT West Yard Adaptive Traffic Signals System along US 287 (Main St.) in Longmont	Larimer / Weld	\$1,700,000	\$1,700,000
4-66	US 160 Corridor Signalized Intersection Improvements and Signal Coordination	Boulder	\$1,760,000	\$1,100,000
5-3	US 160 Corridor Signalized Intersection Improvements and Signal Coordination	Montezuma / La Plata / Archuleta / Rio Grande	\$3,757,844	\$3,757,844
O-1	Fiber Optic Backbone - I-25(Pueblo to Walsenburg); and US 285 (C-470 to Conifer)	Huerfano / Pueblo / Jefferson	\$3,500,000	\$3,500,000
O-2	I-70 Mountain Corridor Wireless Improvement	Clear Creek / Summit	\$5,300,000	\$1,700,000
O-3	CDOT ITS Information Kiosks- Pilot Project	Statewide	\$480,000	\$480,000
O-4	Regional Satellite Solar Powered Cameras (LiveView)	Statewide	\$1,750,000	\$1,750,000
O-6	Enhanced Traffic Incident Management Software	Statewide	\$7,000,000	\$3,000,000
<b>TOTAL- Operations Projects</b>			<b>\$118,632,791</b>	<b>\$65,641,791</b>

RAMP Partnership and Operations Projects- Preliminary Recommendations 9/10/2013

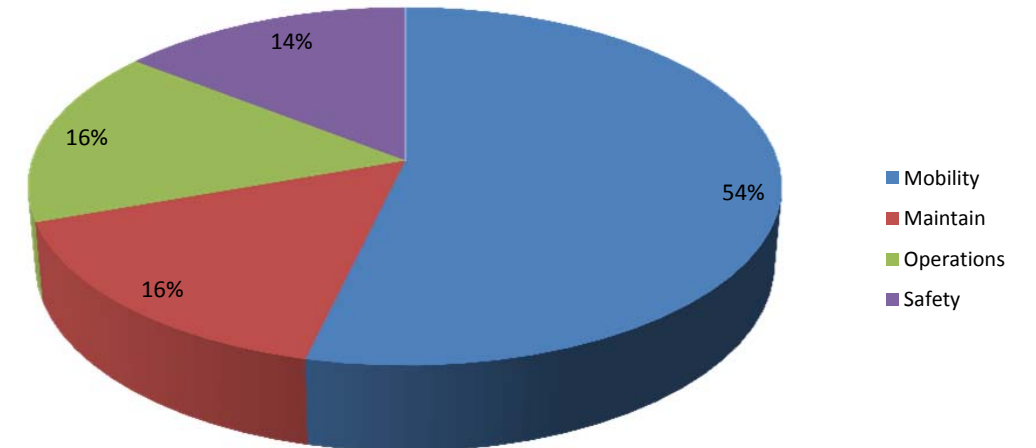
Region	Partnership Projects								
	Public-Private: HPTE P3 Projects			Public-Public Projects			Total Partnership Projects		
	Count	RAMP Request	%	Count	RAMP Request	%	Count	RAMP Request	%
1*	3	\$ 205,000,000	73.2%	6	\$ 138,263,105	39.5%	9	\$ 343,263,105	54.5%
2	0	\$ -	0.0%	11	\$ 67,816,028	19.4%	11	\$ 67,816,028	10.8%
3	0	\$ -	0.0%	7	\$ 82,689,754	23.6%	7	\$ 82,689,754	13.1%
4	1	\$ 35,000,000	12.5%	9	\$ 37,495,870	10.7%	10	\$ 72,495,870	11.5%
5	0	\$ -	0.0%	7	\$ 23,580,728	6.7%	7	\$ 23,580,728	3.7%
Statewide	0	\$ -	0.0%	0	\$ -	0.0%	0	\$ -	0.0%
HPTE Development Fund	1	\$ 40,000,000	14.3%	0	\$ -	0.0%	1	\$ 40,000,000	6.4%
<b>TOTAL</b>	<b>5</b>	<b>\$ 280,000,000</b>	<b>100.0%</b>	<b>40</b>	<b>\$ 349,845,485</b>	<b>100.0%</b>	<b>45</b>	<b>\$ 629,845,485</b>	<b>100.0%</b>

Operations Projects		
Count	RAMP Request	%
11	\$ 28,069,947	42.8%
4	\$ 5,700,000	8.7%
2	\$ 6,700,000	10.2%
8	\$ 10,984,000	16.7%
1	\$ 3,757,844	5.7%
5	\$ 10,430,000	15.9%
0	\$ -	0.0%
<b>31</b>	<b>\$ 65,641,791</b>	<b>100.0%</b>

TPR	Partnership Projects								
	Public-Private: HPTE P3 Projects			Public-Public Projects			Total Partnership Projects		
	Count	RAMP Request	%	Count	RAMP Request	%	Count	RAMP Request	%
Central Front Range	0	\$ -	0.0%	2	\$ 1,507,702	0.4%	2	\$ 1,507,702	0.2%
Eastern	0	\$ -	0.0%	1	\$ 944,200	0.3%	1	\$ 944,200	0.1%
Grand Valley	0	\$ -	0.0%	1	\$ 4,000,000	1.1%	1	\$ 4,000,000	0.6%
Greater Denver*	3	\$ 205,000,000	73.2%	8	\$ 147,092,185	42.0%	11	\$ 352,092,185	55.9%
Gunnison Valley	0	\$ -	0.0%	2	\$ 12,094,509	3.5%	2	\$ 12,094,509	1.9%
Intermountain	0	\$ -	0.0%	4	\$ 41,200,000	11.8%	4	\$ 41,200,000	6.5%
North Front Range	1	\$ 35,000,000	12.5%	3	\$ 21,022,590	6.0%	4	\$ 56,022,590	8.9%
Northwest	0	\$ -	0.0%	2	\$ 37,489,754	10.7%	2	\$ 37,489,754	6.0%
Pikes Peak Area	0	\$ -	0.0%	4	\$ 38,202,475	10.9%	4	\$ 38,202,475	6.1%
Pueblo Area	0	\$ -	0.0%	2	\$ 27,000,000	7.7%	2	\$ 27,000,000	4.3%
San Luis Valley	0	\$ -	0.0%	2	\$ 4,191,034	1.2%	2	\$ 4,191,034	0.7%
South Central	0	\$ -	0.0%	3	\$ 1,105,851	0.3%	3	\$ 1,105,851	0.2%
Southeast	0	\$ -	0.0%	0	\$ -	0.0%	0	\$ -	0.0%
Southwest	0	\$ -	0.0%	3	\$ 7,295,185	2.1%	3	\$ 7,295,185	1.2%
Upper Front Range	0	\$ -	0.0%	3	\$ 6,700,000	1.9%	3	\$ 6,700,000	1.1%
Statewide	0	\$ -	0.0%	0	\$ -	0.0%	0	\$ -	0.0%
HPTE Development Fund	1	\$ 40,000,000	14.3%	0	\$ -	0.0%	1	\$ 40,000,000	6.4%
<b>TOTAL</b>	<b>5</b>	<b>\$ 280,000,000</b>	<b>100.0%</b>	<b>40</b>	<b>\$ 349,845,485</b>	<b>100.0%</b>	<b>45</b>	<b>\$ 629,845,485</b>	<b>100.0%</b>

Operations Projects		
Count	RAMP Request	%
1	\$ 1,000,000	1.5%
0	\$ -	0.0%
0	\$ -	0.0%
13	\$ 30,849,947	47.0%
0	\$ -	0.0%
2	\$ 6,700,000	10.2%
5	\$ 3,204,000	4.9%
0	\$ -	0.0%
1	\$ 2,000,000	3.0%
2	\$ 2,700,000	4.1%
0	\$ -	0.0%
0	\$ -	0.0%
0	\$ -	0.0%
1	\$ 3,757,844	5.7%
1	\$ 5,000,000	7.6%
5	\$ 10,430,000	15.9%
0	\$ -	0.0%
<b>31</b>	<b>\$ 65,641,791</b>	<b>100.0%</b>

Transportation Partnerships and Operations - Percentage of RAMP Requested Funds by Primary Benefit



\*Eisenhower-Johnson Memorial Tunnel (EJMT) projects 1-7 and 1-51 included in figures for Region 1 and Greater Denver.